

# Finance Subcommittee Meeting

TO: Finance Sub Committee Members

FROM: Nancy Lysik, HR/Finance

DATE: March 12, 2015  
5:30 – 6:30 p.m.

RE: Finance Sub Committee Meeting

## Agenda

- FY15 Expense Budget Update; YTD

## *School Committee Budget Priorities*

1. **Student Achievement**; Middle School Math, Foreign Language, Higher Ed Partnerships, Dual Enrollments, Place Based Education
2. **Budget**; alignment, process, improvements & planning
3. **Communications**; Web site, using the community-at-large, better discussions and follow-up on critical information/topics
4. **SPED**; improvements and rebuilding trust
5. **Technology**; to include integration of recently added technology into current structure and education programs
6. **Strategic Planning**; short and long term priorities
7. **Culture**