

TO: Finance Sub Committee Members

FROM: Nancy Lysik, HR/Finance

DATE: January 29, 2014  
5:30 – 7:00 p.m.

RE: Finance Sub Committee Meeting

**Agenda**

1. FY14 budget update (Expense & Revenue)
  - a. Special Education costs update
2. Revolving accounts – over 5 years
3. Transportation
  - a. New schedules & fees
4. Pre-School & Kindergarten Tuition update FY14
  - a. Registration FY15 status
5. Cafeteria;
  - a. Current status of School Lunch Program funds