

TO: Finance Sub Committee Members
FROM: Nancy Lysik, HR/Finance
DATE: August 20, 2013
RE: Finance Sub Committee Report

Agenda

1. Review FY13 EOY anticipated final figures
2. Status of open positions & salary costs
3. Total cost of administrators vacation buybacks at the end of FY13
4. Out of district placement costs
5. Superintendent Search costs
6. Status of High School new science staff/costs
7. Legal fees for contract negotiation
8. Legal fees for non-renewals
9. Cost to the district for Special Education Director & Interim FY13
10. Administrative salary increases

To be discussed at a later date when additional data is received:

1. Status of Ch. 70 and other State funds
2. Cost of flexible schedule at High School