TO: Finance Sub Committee Members

FROM: Nancy Lysik, HR/Finance

DATE: November 7, 2013

RE: Finance Sub Committee Report

Agenda

- 1. FY14 budget update
- 2. FY13 budget cuts
- 3. Cafeteria;
 - a. Review of reimbursements received
 - b. Participation comparison
 - c. Discussion on current program and what changes are needed