

**Newburyport Public Schools
FY12 Budget Development**

C.) Reduction Work Supplies/Materials/Equipment/Other			
	<u>School/Site</u>	<u>Amount</u>	<u>Totals</u>
	<u>Middle School</u>		
	Music Memberships	4,500	
	Technology Software	1,100	
	Inst. Materials Equipment Purchase	4,480	
	Supplies/Material/Other	<u>18,000</u>	
			\$ 28,080
	<u>Molin</u>		
	Supplies/Material/Other	<u>4,000</u>	
			\$ 4,000
	<u>High School</u>		
	Honors Banquet	5,000	
	Math Textbooks	5,000	
	Postage	4,000	
	English Textbooks	1,000	
	Social Stud. Textbooks	500	
	Art Computer Equipment	500	
	Tech Ed Supplies materials	1,000	
	Library Books	1,000	
	Wellness Equip. Main.	500	
	Wellness Supplies	500	
			\$ 19,000
	<u>Brown</u>		
	School Administration Equip. Purchase	500	
	Eliminate substitute support in office	10,000	
	Reduce computer equipment	3,290	
	Reduce K2 SM	<u>4,450</u>	
			\$ 18,240
	<u>Bresnahan</u>		
	Tech Equipment	1,131	
	Grade 1,2,3 Textbooks	7,200	
	Grade 1,2,3 Computer Software	4,770	
	Library Services	6,025	
	Art/Music/	10,000	
	PE	8,000	
	Supplies/Materials/Other	13,000	
			\$ 50,126

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C.) Reduction Work Supplies/Materials/Equipment/Other			
	School/Site	Amount	Totals
	Central Office		
	Re-bid Transportation	30,000	
	Sped Supplies and Materials	5,000	
	Sped Travel	500	
	Sped Testing	500	
	In-service/Workshops	25,000	
	SW Data Processing	10,000	
	Subs District Wide	30,000	
	Legal	10,000	
			\$ 111,000
	Total		\$ 230,446