



# Transportation

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Newburyport Public Schools



# Elimination of Non-Mandated Transportation

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- Students in Grades K through Grade 6
  - Living under 2 miles from the school they attend
  
- All students in Grades 7 through 12



# Impact at the High School

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- Current bus ridership: 149 students
  - Subgroup attendance
    - AYP under NCLB
  - Plum Island/West End
  - Increase Pick-Up and Drop-Off
  - Traffic Congestion
    - Start time
    - Early drop-off due to parents with students at multiple schools



# Impact at Middle School

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- Current bus ridership: 240 students
  - Subgroup Attendance
    - AYP under NCLB
  - Plum Island/West End
  - Increase Pick-Up and Drop-Off
  - Traffic Congestion
    - Start time
    - Early drop-off due to parents with students at multiple schools



# Impact at Molin & Bresnahan

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- Current bus ridership: 631 students
  - Subgroup Attendance
    - AYP under NCLB
  - Plum Island/West End
  - Increase Pick-Up and Drop-Off
  - Traffic Congestion
    - Start time
    - Early drop-off due to parents with students at multiple schools



# Impact at Brown School

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- Current bus ridership: 97 students
  - Most kindergarten students are over 2 miles and transportation is mandated at the kindergarten level.




# Current Transportation – FY10

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- Newburyport Currently Has 10 Buses
  - AM: High School & Middle School = 7 buses
  - AM: Molin, Bresnahan, Immaculate Conception & River Valley Charter = 10 buses
  - AM: Brown School = 3 buses
- 20 Routes = 10 Buses x 2 routes

# River Valley Charter School

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- RVCS daily schedule differs from NPS
  - PM: 2 additional buses needed to transport students
  - These buses additionally used as late buses for RAN Middle School students
- 2 Buses = \$46,800 (east  west)



# Costs Related to Busing – FY10

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- FY10: \$46,980 per bus:
  - $10 \times \$46,980 = \$469,800$
- FY10 Fees collected for bus passes:
  - \$122,826
- FY10 Net Cost:
  - $\$469,800 - \$122,826 = \$346,974$



# Savings with Mandated Only

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- Mandated Only
  - $7 \times \$46,980 = \$328,860$
- FY10 Net Cost:
  - $\$469,800 - \$122,826 = \$346,974$
- Total Savings
  - \$ 18,114



# Impact Related to Mandated Only Transportation – FY11

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- Mandated Busing for Students Only:
  - Middle & Elementary Students Together on Buses (Grades 1-6)
  - Loss of 3 Buses
  - Loss of Bus Fees
  - Increase of Crossing Guards @\$3,400\*
  - Condition of City Sidewalks
  - Other
- \* (avg. salary)